



## Administrative Office of the Courts

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**Laurance B. VanMeter**  
Chief Justice of the  
Commonwealth

**Katie C. Comstock**  
Director

TO: Interim Joint Committee on A&R

FROM: Carole Henderson *Carole*  
Judicial Branch Budget Director

DATE: October 5, 2023

HB 244, the Judicial Branch Budget bill, Part III #10 requires AOC to provide a report if the number of positions on the authorized personnel complement increases after July 1, 2022.

In FY 2023, the overall number of positions increased by 50 positions. They are broken down as follows:

- General Fund – 47 positions due to the 9 new judgeships the 2022 General Assembly authorized in HB 214 but did not fund. This includes the judges, their staff, and deputy clerks for each county that got a new judgeship.
- Restricted Funds – 3 positions due to funds we receive from BHDID for SB90 work.

Please let me know if you have any questions. I can be reached at 502-573-2350 or [carolehenderson@kycourts.net](mailto:carolehenderson@kycourts.net).